

**Bardstown-Nelson County Commission on Human Rights
FY 2014-15 Financial Report**

		YTD	BUDGETED	BALANCE	% REC'D
INCOME:	City Appropriation	\$1,500.00	\$1,500.00	\$0.00	100.0%
	County Appropriation	\$1,500.00	\$1,500.00	\$0.00	100.0%
	Member Donations	\$0.00	\$0.00	\$0.00	0.0%
	Outside Donations	\$0.00	\$0.00	\$0.00	0.0%
	Other Income	\$0.00	\$0.00	\$0.00	0.0%
	TOTAL INCOME	\$3,000.00	\$3,000.00	\$0.00	100.0%
EXPENSES:		YTD	BUDGETED	BALANCE	% SPENT
	Advertising	\$0.00	\$750.00	\$750.00	0.0%
	Awards Event	\$0.00	\$650.00	\$650.00	0.0%
	Banking Fees	\$0.00	\$20.00	\$20.00	0.0%
	Education / Training	\$0.00	\$1,000.00	\$1,000.00	0.0%
	Office Supplies	\$0.00	\$40.00	\$40.00	0.0%
	Post Office Box Rent	\$48.00	\$48.00	\$0.00	100.0%
	Postage	\$0.00	\$92.00	\$92.00	0.0%
	Printing	\$41.43	\$200.00	\$158.57	20.7%
	Travel / Registration	\$0.00	\$150.00	\$150.00	0.0%
	Miscellaneous	\$0.00	\$50.00	\$50.00	0.0%
	TOTAL EXPENSES	\$89.43	\$3,000.00	\$2,910.57	3.0%